

CERTIFICATE

2020

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of

Tonganoxie Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	199,349	171,777 5.150
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Fire Maintenance	79-1962	7	99,981	72,434 2504
Fire Equipment	79-1962	7	158,390	108,441 3749
Special Machinery				
Totals	xxxxxx	457,720	352,652	11,403
Budget Summary	8			
Neighborhood Revitalization		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Tonganoxie Township	28,926,269
Union Fire Area	4,439,573
0	
Total Assessed Valuation	33,365,842
	Nov. 1, 2019 Valuation

Assisted by:
Janet Klasinski
County Clerk
Address:
300 Walnut, Suite 106
Leavenworth, KS 66048
Email:
jklasinski@leavenworthcounty.org

Attest: August 21, 2019

Janet Klasinski
County Clerk

Steve L. Lory - Trustee
Kathy L. Lory - Treasurer
Ronald L. Kieley - Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

Tonganoxie Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 339,436
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 339,436

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 432,325	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 401,997	
5b. Personal property 2018	- 429,039	
5c. Increase in personal property (5a minus 5b)	+ 0	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+ 25,985	
7. Total valuation adjustment (sum of 4, 5c, 6)	458,310	
8. Total estimated valuation July 1, 2019	33,344,184	
9. Total valuation less valuation adjustment (8 minus 7)	32,885,874	
10. Factor for increase (7 divided by 9)	0.01394	
11. Amount of increase (10 times 3)	+ \$ 4,731	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 344,167	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	344,167	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 8,486	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 352,653	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Tonganoxie Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
*** General	5,493	18,996	1,574	474	26	289	40	343	112	0	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
*** Road	0.000	0	0	0	0	0	0	0	0	0	0
*** Special Road	0.000	0	0	0	0	0	0	0	0	0	0
*** Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
*** Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
*** Fire Maintenance	2,669	9,230	765	231	13	141	19	167	54	0	0
*** Fire Equipment	3,995	13,815	1,145	345	19	210	29	249	81	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	12,157	42,041	3,483	1,050	57	640	88	759	247	0	0
Total - 3rd Class City Levies (***)	12,157		3,483		57		88		247		0

2020

Tonganoxie Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
NONE					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Tonganoxie Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	51,512	57,232	5,719
Receipts:			
Ad Valorem Tax	147,196	165,332	xxxxxxxxxxxxxxx
Delinquent Tax	1,580	0	
Motor Vehicle Tax	20,819	19,747	20,569
Recreational Vehicle Tax	525	424	500
16/20 M Vehicle Tax	303	308	329
Commercial Vehicle Tax	506	447	455
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	3,074		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	174,003	186,258	21,853
Resources Available:	225,515	243,490	27,572
Expenditures:			
Officers Pay	1,095	1,095	1,095
Salaries & Wages	39,790	50,000	42,000
Employee Benefits	16,864	13,000	18,000
Utilities	67	8,000	
Buildings & Grounds		5,000	
Mileage Reimbursement		3,000	
Insurance	11,980	12,500	12,000
Other Operating	7,184	53,873	34,951
Lease Payment, Fire Station	91,303	91,303	91,303
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	168,283	237,771	199,349
Unencumbered Cash Balance Dec 31	57,232	5,719	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	167,575	237,771	199,349
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	199,349
		Tax Required	171,777
	Delinquent Comp Rate:	0.0%	0
	Amount of 2019 Ad Valorem Tax		171,777

CPA Summary

Tonganoxie Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Maintenance	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	34,706	31,634	16,929
Receipts:			
Ad Valorem Tax	76,706	69,733	xxxxxxxxxxxxx
Delinquent Tax	802	0	
Motor Vehicle Tax	11,505	11,851	9,995
Recreational Vehicle Tax	300	255	243
16/20M Vehicle Tax	111	185	160
Commercial Vehicle Tax	184	268	221
Watercraft Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	89,608	82,292	10,618
Resources Available:	124,314	113,926	27,547
Expenditures:			
To Township Fire Department	51,000	51,000	54,000
Building Expense	19,682	15,000	20,000
Mowing/Snow Removal	5,265	6,500	6,500
Utilities	8,889	0	9,000
Other Operating	7,844	24,497	10,481
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	92,680	96,997	99,981
Unencumbered Cash Balance Dec 31	31,634	16,929	xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	109,775	96,997	99,981
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		99,981
	Tax Required		72,434
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			72,434

Adopted Budget

Fire Equipment	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	23,363	37,403	34,055
Receipts:			
Ad Valorem Tax	92,983	104,371	xxxxxxxxxxxxx
Delinquent Tax	1,179	0	
Motor Vehicle Tax	15,740	14,363	14,960
Recreational Vehicle Tax	410	309	364
16/20M Vehicle Tax	175	224	239
Commercial Vehicle Tax	256	325	331
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	110,743	119,592	15,894
Resources Available:	134,106	156,995	49,949
Expenditures:			
Lease Payment, Pumper Truck	54,499	54,500	54,500
Lease Payment, Tanker Truck	31,986	31,986	31,986
Other Operating	10,218	36,454	71,904
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	96,703	122,940	158,390
Unencumbered Cash Balance Dec 31	37,403	34,055	xxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	130,590	122,940	158,390
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		158,390
	Tax Required		108,441
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			108,441

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Tonganoxie Township
Leavenworth County

will meet on July 25, 2019 at 6:30 PM at Tonganoxie Twp. Fire Station, 18993 McLouth Rd., Tonganoxie 66086 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Tonganoxie Twp. Fire Station No. 1 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	168,283	5.494	237,771	5.493	199,349	171,777	5.152
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Fire Maintenance	92,680	3.297	96,997	2.669	99,981	72,434	2.505
Fire Equipment	96,703	3.996	122,940	3.995	158,390	108,441	3.750
Special Machinery							
Totals	357,666	12.787	457,708	12.157	457,720	352,652	11.407
Less: Transfers	0		0		0		
Net Expenditure	357,666		457,708		457,720		
Total Tax Levied	322,709		339,436		xxxxxxxxxxxxxx		
Total Assessed Valuation	27,287,803		30,098,250		33,344,184		
Township Assessed Valuation Only					28,914,461		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	1,225,305	1,075,219	922,611
Lease Purchase Principal	1,225,305	1,075,219	922,611
Total			

*Tax rates are expressed in mills.

Tonganoxie Township
Tonganoxie Township

Affidavit in Proof of Publication

STATE OF KANSAS
Leavenworth County


Steven F. Carlson of the Legal Dept. of the Tonganoxie Mirror being first duly sworn, deposes and says:

That this weekly newspaper printed in the State of Kansas, and published in and of general circulation in Leavenworth County, Kansas, with a general paid circulation on a weekly basis in Leavenworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Tonganoxie Mirror

Said newspaper is published weekly 52 weeks a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Tonganoxie in said County as a second class matter

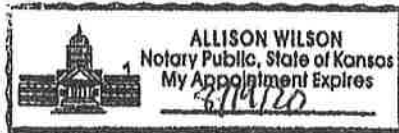
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive day/week the first publication thereof being made as aforesaid on 07/10/2019 with publications being made on the following date:

07/10/2019


Subscribed and sworn before me this
10th Day of July, 2019



Notary Public



Notary and Affidavit \$ 0.00
Additional Copies \$ 0.00
Publication Charges \$ 128.90
Total \$ 128.90

(Published in the Tonganoxie Mirror on July 10, 2019)

NOTICE OF BUDGET HEARING

State of Kansas
Township

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Leavenworth County
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FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	168,283	5.494	237,771	5.493	199,349	171,777	5.152
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Fire Maintenance	92,680	3.297	96,997	2.669	99,981	72,434	2.505
Fire Equipment	96,703	3.996	122,940	3.995	158,390	108,441	3.750
Special Machinery							
Totals	357,666	12.787	457,708	12.157	457,720	352,652	11.407
Less: Transfers	0		0		0		
Net Expenditures	357,666		457,720		457,720		
Total Tax Levied	322,709		339,436		xxxxxxx		
Total Assessed Valuation:	27,287,803		30,098,250		33,344,184		
Township Assessed Valuation Only					28,914,461		

Outstanding
Indebtedness,

January 1,
G.O. Bonds
Other
Lease Purchase
Principal
Total

2017
0
0
1,225,305
1,225,305

2018
0
0
1,075,219
1,075,219

2019
0
0
922,611
922,611

*Tax rates are expressed in mills

Tonganoxie Township